

ARCHITECTURAL PROGRAM FOR THE CONSOLIDATED CORRECTIONAL TREATMENT FACILITY AND MIRA LOMA DETENTION CENTER

LOS ANGELES COUNTY JAIL PLAN

Independent Review and Comprehensive Report

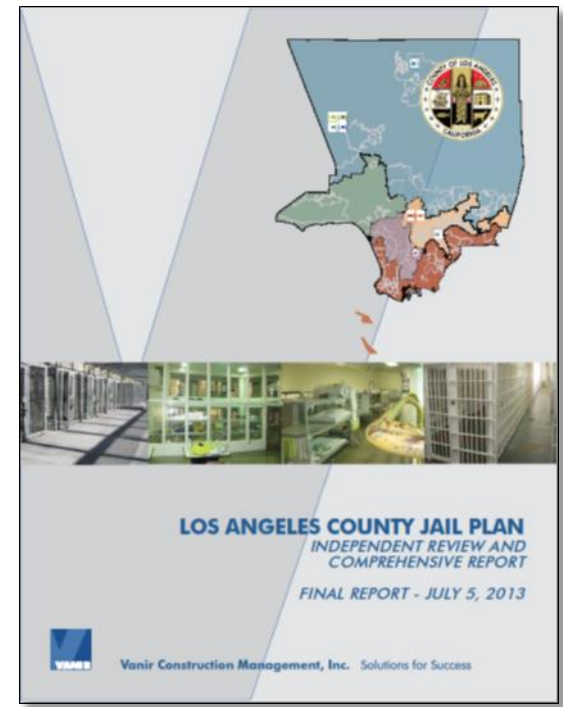
BOARD OF SUPERVISORS PRESENTATION

MAY 6, 2014



The Vanir July 2013 Report identified critical needs of the Los Angeles County Jail System

- ✓ **Close & Demolish MCJ**
- ✓ **Provide Appropriate Mental Health Treatment Facilities**
- ✓ **Restore TTCF to High Security General Population Inmates**
- ✓ **Align Housing and Inmates**
- ✓ **Reduce Crowding**





Options Summary

The Consolidated Correctional Treatment Facility (CCTF) is the core of all options:

- ✓ Option 1A – CCTF Downtown and PDC Women's Facility
- ✓ Option 1B – CCTF Downtown and MLDC Women's Facility
- ✓ Option 2 – Largest CCTF Downtown only
- ✓ Option 3 – CCTF Downtown and Pitchess, and PDC Women's Facility
- ✓ Option 4 – Larger CCTF Downtown, PDC and MLDC Women's Facilities



Treatment Populations: Mental Health

✓ Mental Health Crisis Beds (licensed inpatient)

☐ 60 Beds

✓ Intensive Care (licensable)

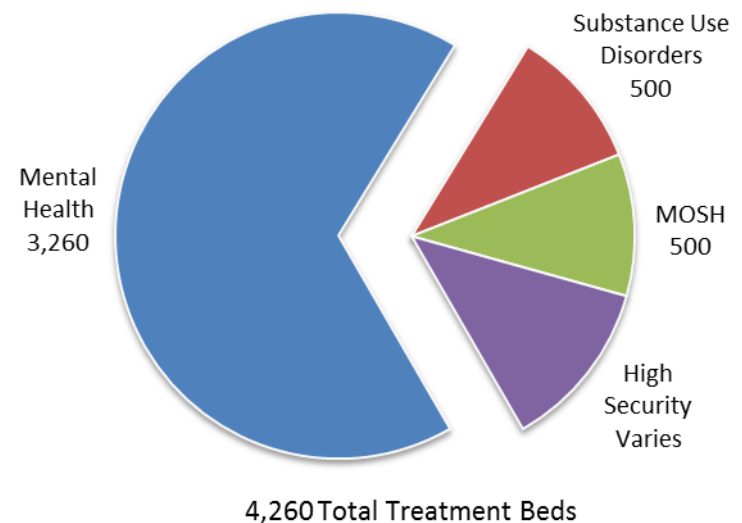
☐ 200 Beds

✓ High Observation Housing

☐ 800 Beds

✓ Step Down/Service Area

☐ 2,200 Beds





Treatment Populations: Substance Use Disorders

✓ Level 1 – Clinically Managed Low Intensity

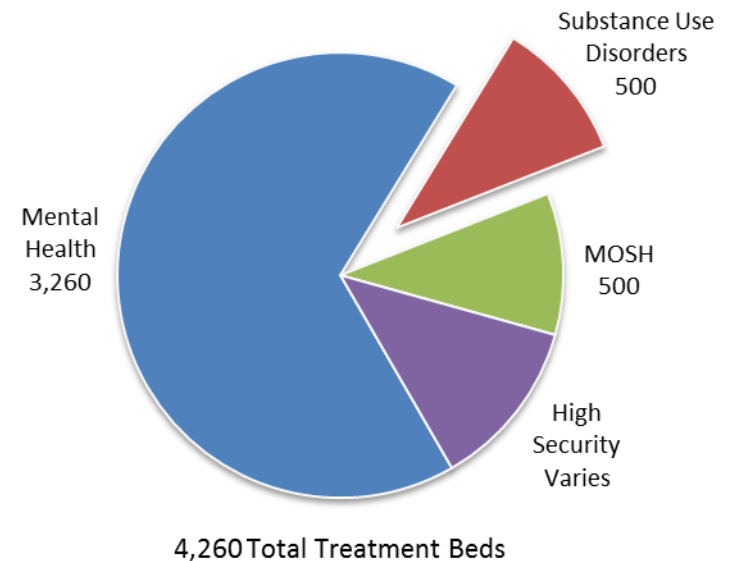
☐ 200 Beds

✓ Level 2 – Clinically Managed Medium Intensity

☐ 150 Beds

✓ Level 3 – Clinically Managed High Intensity

☐ 150 Beds



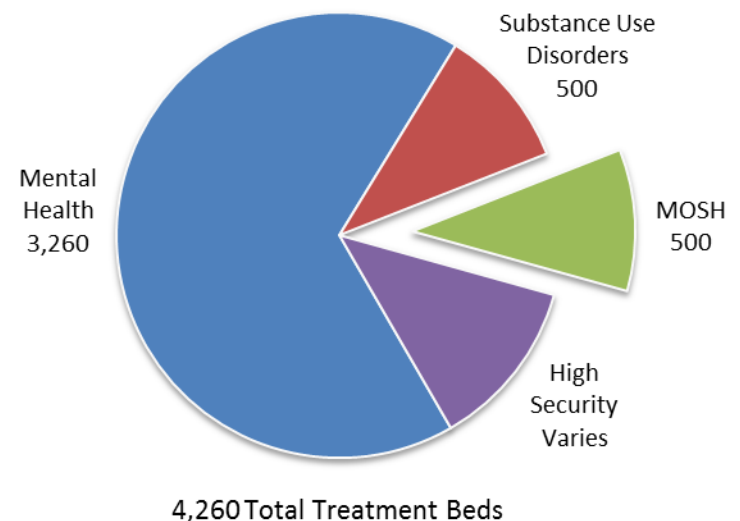


Treatment Populations: Medical

✓ Medical Outpatient Specialty Housing (MOSH)

☐ 500 Beds

These inmates have a variety of medical and/or mobility issues that prevent them from being housed with general population inmates. They do not require intensive medical care, but may require some nursing assistance.



Architectural Programming:

- ✓ **A Facilitation Process Helping the County Set Goals, Identify Needs and Establish Requirements**
- ✓ **An Iterative Process; Refining Information and Data over a Series of Discussions**
- ✓ **Documents the County's Intent**
- ✓ **Establishes the Benchmark for the Subsequent Design Process**
- ✓ **Provides the Technical Information Necessary to Begin the Design Process**



The Architectural Program:

- ✓ Executive Summary
- ✓ Program and Operational Descriptions
- ✓ Space Lists for Each Option
- ✓ Adjacency Diagrams
- ✓ Room Data Sheets
- ✓ Design and Security Guidelines
- ✓ Appendices

BOARD OF SUPERVISORS PRESENTATION

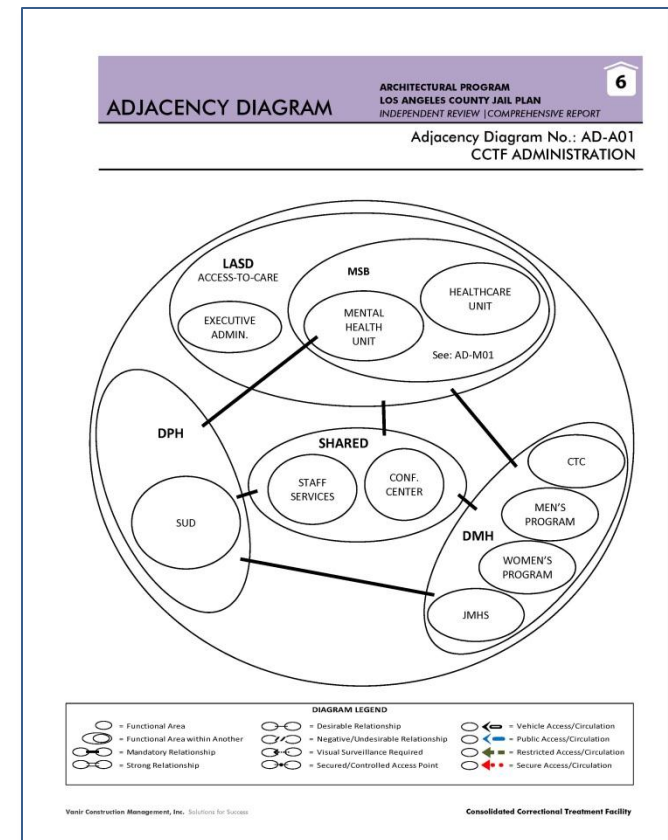
Vanir worked with Staff from the Following Groups During the Architectural Programming and Planning Process:

- ✓ **Board of Supervisors**
- ✓ **Sheriff's Department**
- ✓ **Department of Mental Health**
- ✓ **Department of Public Health**
- ✓ **Department of Health Services**
- ✓ **Chief Executive Office**



Over-Arching Goals that Guided the Planning Process for the CCTF Include:

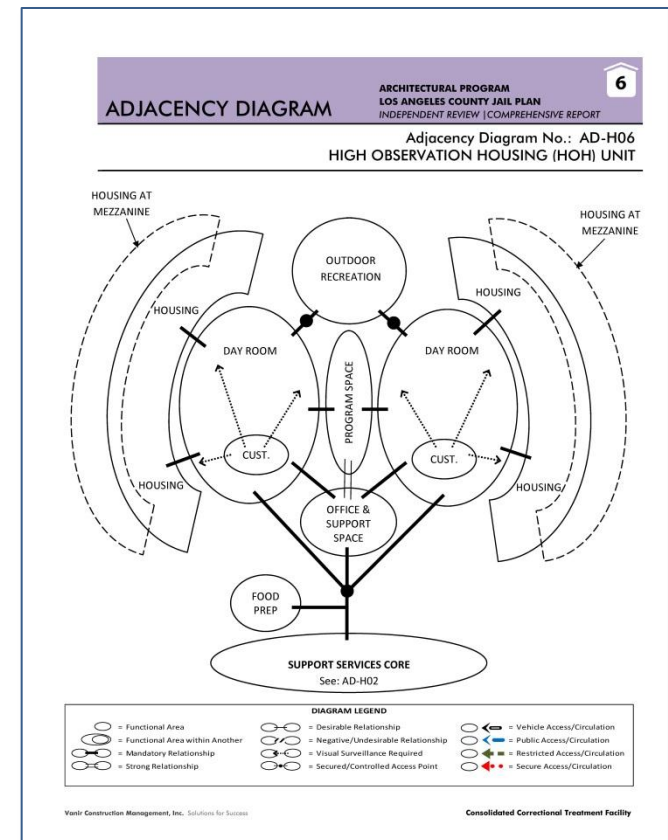
- ✓ Close & Demolish MCJ
- ✓ Plan a Treatment Facility for Inmates
- ✓ Plan the CCTF based on an Integrated Approach to Treatment, Programming, Custody and Re-entry
- ✓ Plan for Flexibility





Over-Arching Goals that Guided the Planning Process for the CCTF Include:

- ✓ Meet the Requirements of the USDOJ Memorandum of Agreement
- ✓ Provide Treatment at the Housing Unit; Limit Inmate Movement for Services
- ✓ Meet and Exceed Accessibility Requirements (ADA)



Over-Arching Goals that Guided the Planning Process for Mira Loma Include:

- ✓ **Plan a Rehabilitative Facility**
- ✓ **Provide a Gender-Responsive Facility for Female Inmates**
- ✓ **Plan a Campus Style Facility for Low and Medium Security Inmates**

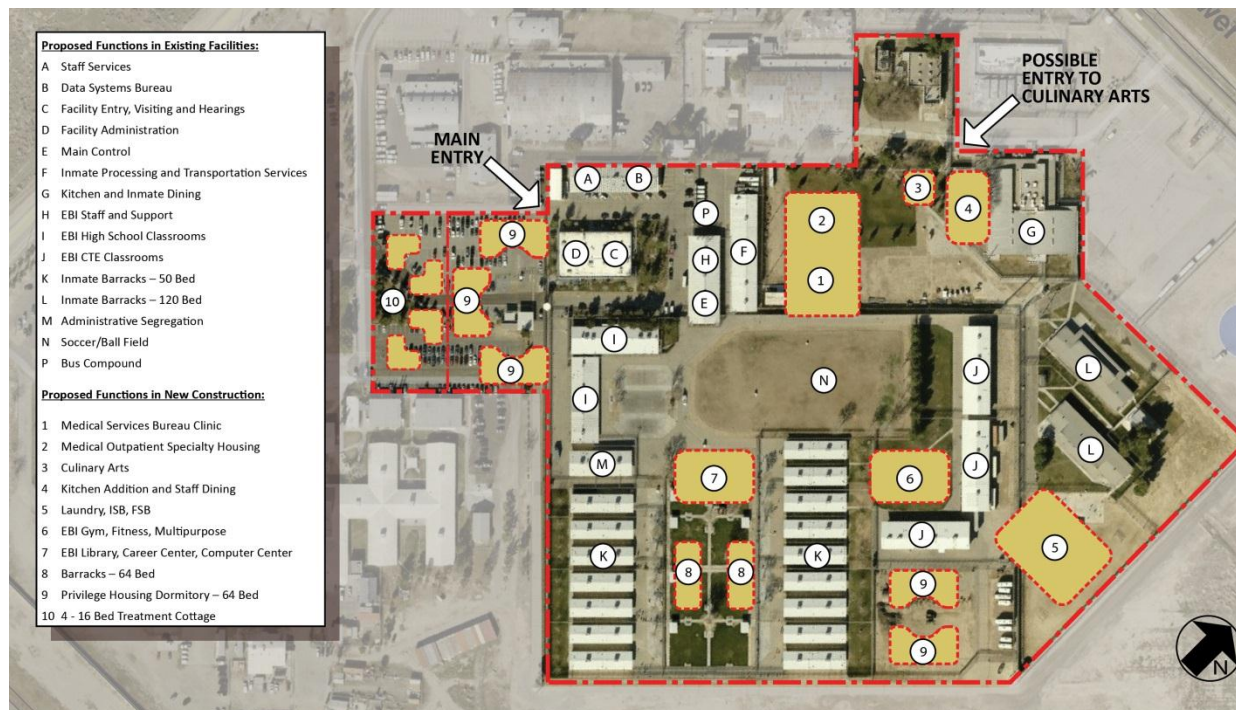


Over-Arching Goals that Guided the Planning Process for Mira Loma Include:

- ✓ **Plan to Integrate Inmate Education, Vocational Training, Treatment, Management and Re-Entry**
- ✓ **Provide a Range of Housing Types Based on Inmate Need, Risks and Behavior**

Changes During the Architectural Programming Phase that Affected Options or Conclusions:

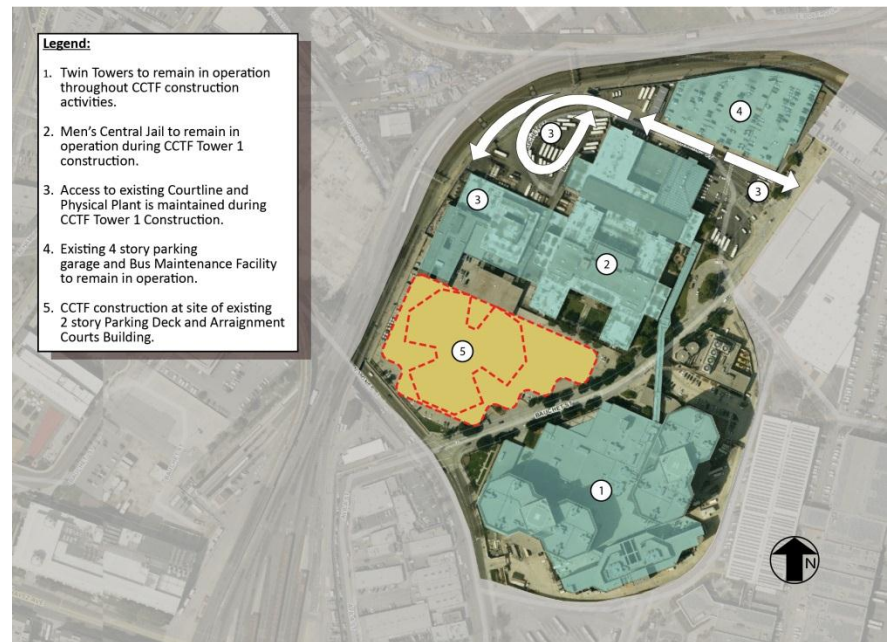
- ✓ **MLDC Increased Capacity from 1,040 to 1,604 Inmates and Added the \$100M AB900 Grant**





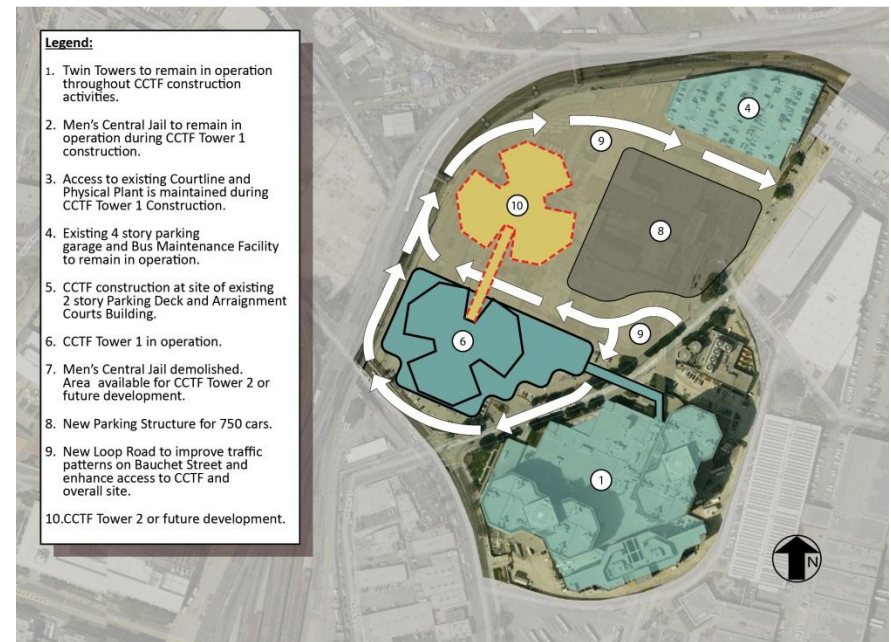
Changes During the Architectural Programming Phase that Affected Options or Conclusions:

- ✓ Preferred Site for CCTF Changed from the North to the South Side of Men's Central Jail to Allow Existing Operations to Remain and Allow More Development Opportunities



Changes During the Architectural Programming Phase that Affected Options or Conclusions:

- ✓ **Consideration of One-Tower and Two-Tower Scenarios for the CCTF**





Updated Bed Counts by Option

Option Number	Original Total No. of Beds	Updated Total No. of Beds
Option 1A	20,670	20,645
Option 1B	20,554	21,093
Option 2	20,564	20,489
Option 3	20,670	20,705
Option 4	21,180	21,769



Construction Cost

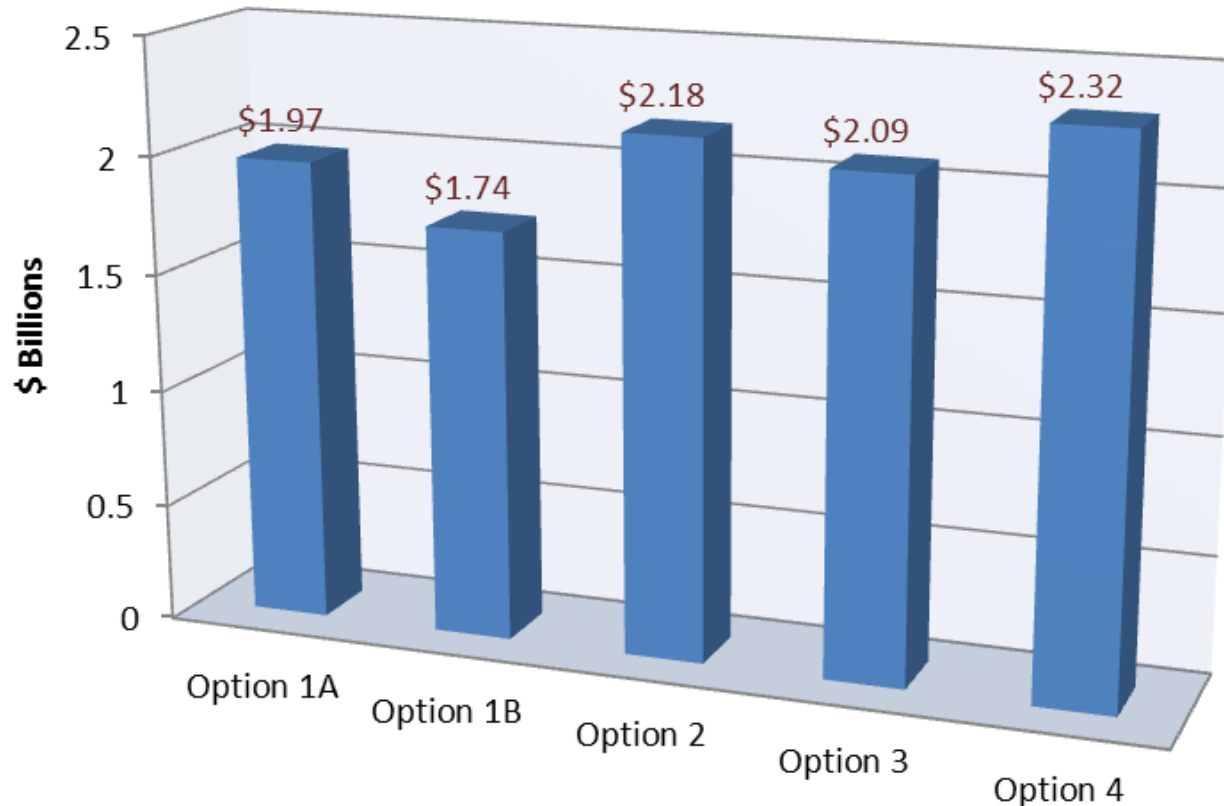
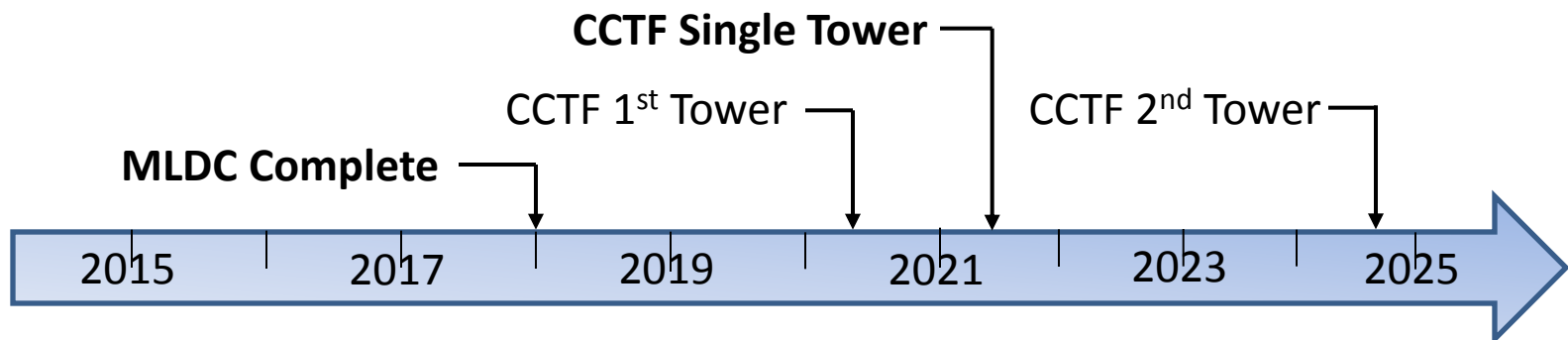


Chart shows estimated construction cost for a single tower CCTF.
Estimated construction cost for Option 1B with a two-tower CCTF is \$1.98B



Estimated Construction Schedule:

- ✓ **MLDC Would be Complete at the End of 2017 with Occupancy in Early 2018**
- ✓ **Single Tower CCTF's would be Occupied in Mid-2021**
- ✓ **For Option 1B with a Two-Tower CCTF, the First Tower would be Occupied in Early 2020 and the Second Tower would be Occupied in Mid-2024**





Additional Operational Funding Required



The additional operational funding shown in the chart above represents the operational costs for each option beyond the current operational costs of \$243M



Project Benefits:

- ✓ **Close & Demolish MCJ – Aging Infrastructure and Design**
- ✓ **Planned for Flexibility to Adapt to Changes in Inmate Populations and Treatment Programs**
- ✓ **Integrated “Wrap Around” Services for Co-Occurring Disorders and Related Medical Issues**
- ✓ **Reduced Risk and Recidivism**
- ✓ **Improved Working Environment for Staff**
- ✓ **Upgrade MLDC at Net Cost of \$20M**

Independent Review of CCTF Proposed Programs and Planning by RJS Justice Services

“...firmly believe that the programs and various program components...are, in fact, evidence-based best practices for the delivery of effective behavioral health services to the CCTF inmate population.”

“Additionally, we are convinced that the Los Angeles County CCTF project and proposed programs, if fully implemented, will likely advance timely resolution of the current CRIPA Memorandum of Agreement with the United States Department of Justice Civil Rights Division.”



Project Benefits:

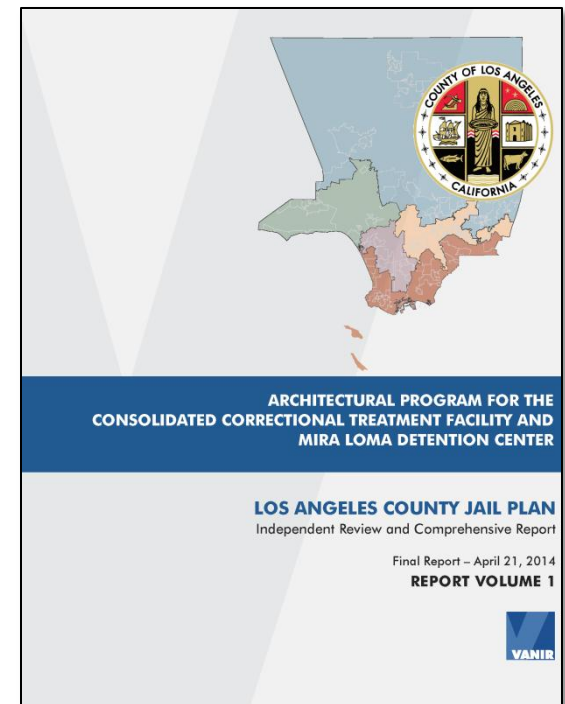
- ✓ **Best National Practices in Correctional Management**
- ✓ **Addresses Current and Potential Litigation**
- ✓ **Targets High Risk, High Needs Populations.**
- ✓ **Integrated Approach to Custody, Healthcare and Community Transition**
- ✓ **Recognizes Appropriate Gender-Responsive Environment for Female Inmates**
- ✓ **Supplements and Integrates with Diversion Programs Rather Than Replacing Them**

Opportunity to Avoid:

- ✓ **Infrastructure Failure at MCJ**
- ✓ **Population Gridlock within Jail System**
- ✓ **Inmate Stress, Unrest and Violence in Poorly Designed Facilities**
- ✓ **Potential Future Litigation**
- ✓ **Potential Future Costs of Losing Authority over Aspects of Correctional System**

Next Steps:

- ✓ **Select an Option**
- ✓ **Begin Environment Impact Report (EIR) Process**
- ✓ **Engage Consultants to Perform Site Investigations**
- ✓ **Engage a Design Team to Develop Bridging/Scoping Documents**





Thank You

Questions and Comments